

Budget Demand - Ladakh

■ Modified after Pre-PAB
■ No fund Recommended
■ Additional State Proposal
■ Less fund Recommended
■ Excess fund Recommended

F. Y. - 2025-2026
*All figures (in Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
Schem Name : 2 - Secondary Education															
1 - Access & Retention	1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1-1 (Single) Section School (Class IX - X)	NR	1	334.55000	334.55000				1	220.00000	220.00000	Recommended 1 Double Section (Class IX - X) from UPS to secondary as found eligible.	
			Sub Total				1		334.55000	1		334.55000	1		220.00000
		1.1.2 - Opening of New / Upgraded Schools - Recurring (Secondary)	1-Recurring Cost - Secondary (New) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	Recommended as per the proposal for meet the Recurring Cost - Secondary (New) (Samagra) Namely: CHOKIYAL, B SHLIKCHAY and KHOSS.	
			2-Recurring Cost - Secondary (Previous) (Samagra)	R	8	25.00000	200.00000				8	25.00000	200.00000	Recommended as per the proposal for meet the Recurring Cost - Secondary (Previous) (Samagra)	
			Sub Total				11		275.00000	11		275.00000	11		275.00000
		1.1.3 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	1-Recurring Cost - New Hr. Sec. (1 Subject) (Samagra)	R	7	25.00000	175.00000				7	25.00000	175.00000	Recommended as per the proposal for meet the Recurring Cost - New Hr. Sec. (1 Subject) (Samagra) Namely- HS SALISKOTE, HS SANGRA, HS POYEN, HS MINJEE, HS SHARA, HS THIKSAY, HS CHUSHUL	
			2-Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	Recommended as per the proposal for meet the Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)	
			3-Recurring Cost - New Hr. Sec. (2 Subject) (Samagra)	R	2	25.00000	50.00000				2	25.00000	50.00000	Recommended as per the proposal for meet the Recurring Cost - New Hr. Sec. (2 Subject) (Samagra) namely HS Wanla and HS Chushod Yokma	
			4-Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)	R	2	25.00000	50.00000				2	25.00000	50.00000	Recommended as per the proposal for meet the Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)	
			Sub Total				14		350.00000	14		350.00000	14		350.00000
		1.1.4 - Addition of Subject in	1-Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	Recommended as per the proposal for meet the Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)	

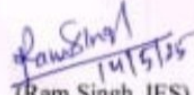
Recommended as per the proposal for

Subject: Minutes of the meeting of Project Approval Board (PAB) for the UT of Ladakh under Samagra Shiksha Scheme for the F.Y 2025-26.

The meeting of Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B), 2025-26 under Samagra Shiksha for the UT of Ladakh was held on 17.03.2025 under the Chairpersonship of Secretary (SE&L).

2. A copy of PAB minutes for 2025-26, in respect of Samagra Shiksha for the UT of Ladakh duly approved by the Secretary (SE&L), is enclosed herewith for further necessary action.
3. This issues with the approval of the competent authority.

Encl: As above


(Ram Singh, IES)
Deputy Director
Email: singh.ram92@gov.in

To,

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Adviser (School Education), Niti Aayog.
8. Director, NCERT.
9. Vice Chancellor, NIEPA.
10. Chairperson, NCTE
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. AS(SS-II), MoE, New Delhi.
14. AS (PMPY & Digital), MoE, New Delhi.
15. JS(SS-I & AE), MoE, New Delhi
16. JS (Inst. & Training), MoE, New Delhi
17. JS (Coord & Media), MoE, New Delhi.
18. JS & FA, DoSEL, MOE.
19. DDG(Stats.), DoSEL, MoE.
20. Principal Secretary (Education), UT of Ladakh
21. State Project Director, Samagra Shiksha, UT of Ladakh

राम सिंह, भा.आ.से./RAM SINGH, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Do School Education and Literacy
इन्दिरा भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

Copy to:

1. All Divisional Heads, Department of School Education and Literacy, MoE.
2. All Under Secretaries of DoSEL, MoE.
3. Shri Abdul Momin, Consultant, Coordinator for Ladakh for circulation among the appraisal Team for the respective organisations.
4. NIC with request to upload minutes on the Shagun/Samagra Shiksha portal.



for information to:

← Reply